

as of 12/15/2021

## 2020-2021 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2020 PK-12 Enrollment	268
Fall 2020 K-12 Fall Enrollment	268
Fall 2020 State Aid Fall Enrollment	268.00
Open Enrolled Students Rec'd	109
Home School ADM	24.00
December 2020 Federal Child Count*	27
% Special Needs Students*	10.1%
% Eligible for Free/Reduced Lunch**	26.5%
District Dropout Rate	2.1%
District Attendance Rate	94.2%
Student to Staff Ratio	16.3
Number of Graduates	31

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,203
Avg Years of Experience	11.5
% with Advanced Degrees	35.3%
Certified Instructional Staff	16.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.0
Math	21.3
Reading	23.2
Science	20.9
Composite Score	21.7
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,606

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	163.445	171.721
9-12	85.086	92.048
<b>Total</b>	<b>248.531</b>	<b>263.769</b>

### State Aid Funding

General Aid*	\$1,551,052
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,551,052</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$836,824
Capital Outlay	\$1,726,806
Special Education	\$262,437
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,832

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$90,453,860
Owner Occupied	\$40,076,544
Other Non-Ag/Utilities	\$15,785,652
<b>Total</b>	<b>\$146,316,056</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.700
Bond Redemption	\$0.414

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$443,697	\$487,485	\$241,372
County	\$7,806	\$386	\$235
State	\$1,578,432	\$0	\$0
Federal	\$133,248	\$169,998	\$57,323
<b>Total</b>	<b>\$2,163,182</b>	<b>\$657,868</b>	<b>\$298,931</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$65,535	\$63,278
Capital Projects	\$0	\$0
Food Service	\$113,404	\$115,511
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,017,236	\$106,950	\$162,931
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$84,640	\$4,149	\$70,768
Administration Services	\$325,237	\$1,964	\$10,798
Fiscal Services	\$115,180	\$1,214	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$275,619	\$58,693	\$0
Transportation Services	\$9,134	\$0	\$0
Other Support Services	\$0	\$8,658	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$68,795	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$141,983	\$121,551	\$0
<b>Total Expenditures</b>	<b>\$2,037,824</b>	<b>\$303,179</b>	<b>\$244,498</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$893,130	\$240,456	\$21,231	\$89,666	\$38,904	\$3,730
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,173	\$13,318	\$85,721	\$10,957	\$414	\$1,975
Administration Services	\$193,404	\$71,693	\$31,055	\$2,066	\$0	\$39,781
Fiscal Services	\$71,899	\$28,570	\$5,019	\$3,430	\$0	\$7,474
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$105,600	\$37,769	\$122,428	\$46,685	\$21,719	\$110
Transportation Services	\$0	\$0	\$9,134	\$0	\$0	\$0
Other Support Services	\$46,494	\$13,261	\$1,817	\$55,975	\$5,610	\$1,012
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$64,519	\$0	\$0	\$0	\$4,275
Debt Service	\$0	\$0	\$0	\$0	\$0	\$63,278
Co-Curricular	\$69,382	\$8,221	\$37,164	\$35,309	\$110,735	\$2,724
<b>Total Expenditures</b>	<b>\$1,427,082</b>	<b>\$477,809</b>	<b>\$313,569</b>	<b>\$244,088</b>	<b>\$177,382</b>	<b>\$124,359</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.